

# SLOUGH SCHOOLS FORUM

## PROPOSED FORWARD AGENDA PLAN 2022/23

Standing items for all meetings		
Item	Description	Lead
(a)	Apologies/notification of AOB/declaration of interests	Chair
(b)	Minutes of previous meeting	Chair
(c)	Forum membership update	Chair
(d)	Update on national/local funding news or issues	LA
(e)	Academies update	LA
(f)	Forward agenda planning and key decisions log	Chair

### Additional Agenda items

Meeting 1 – October 2022		
Item	Description	Notes
	DSG Management Plan update	
	DSG Schools Block – proposed timeline and consultation	5-16 Task group <b>considers</b> options and agrees <b>consultation</b> with schools In November.
	SEND and AP place commissioning	LA <b>confirms</b> places commissioned in academies ahead of submission to ESFA in November
Meeting 1 – December 2022		
Item	Description	Lead
	DSG Management Plan update	
	DSG Schools Block – consultation outcome and task group recommendation	Forum <b>considers</b> outcome of consultation and task group discussion, makes <b>recommendation</b> on the formula, and <b>decides</b> on any block transfer requests
	Scheme for financing schools	<b>Approval</b> of revised scheme by maintained school reps following consultation.
	Central School Services Budget (CSSB)	Line-by-line <b>approval</b> of CSSB budget allocations for 2023/24
	Growth Fund	<b>Review</b> Growth Fund position and <b>agree</b> maximum ‘top slice’ from Schools Block and allocation model for 2023/24
Meeting 1 – January 2023		
Item	Description	Lead
	DSG Management Plan update	
	DSG Schools Block – confirmation of settlement and APT submission	LA <b>confirms</b> final DSG settlement and APT submission.
	DSG High Needs centrally retained budget	LA <b>confirms</b> line-by-line allocation of HNB centrally retained funding.
	DSG Early Years centrally retained budget	LA <b>confirms</b> line-by-line allocation of EY centrally retained funding
Meeting 1 – March 2023		
Item	Description	Lead
	DSG Management Plan update	
	Schools Block – confirmation of individual schools’ budgets	LA <b>confirmation</b> of individual budgets for 2023/24 following APT submission and any subsequent adjustments
	Early Years block	LA <b>confirms</b> funding arrangements for next FY 2023/24
Meeting 1 – May 2023		
<i>Traditionally a reserve meeting to allow for additional monitoring or where there have been unavoidable changes to the timings of other items.</i>		
Item	Description	Lead
	DSG Management Plan update	

Meeting 1 – July 2023		
Item	Description	Lead
	DSG Management Plan update	
	Growth Fund - outturn from previous financial year.	LA <b>confirms</b> outturn from 2022/23 and any consequent update to the allocations for 2023/24
	DSG – annual report	LA <b>confirms</b> deployment of DSG for previous financial year 2022/23